

CUARTO INFORME TRIMESTRAL 2024

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

DEL 1º DE ENERO AL 31 DE DICIEMBRE



Concepto		Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA				
101	GUBERNATURA			
1	PROGRAMAS	232,867,927.32	28,928,051.05	261,795,978.37
2	DESEMPEÑO DE LAS FUNCIONES	232,867,927.32	28,928,051.05	261,795,978.37
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	232,867,927.32	28,928,051.05	261,795,978.37
	TOTAL UNIDAD RESPONSABLE:	232,867,927.32	28,928,051.05	261,795,978.37
102	SECRETARÍA DE GOBIERNO			
1	PROGRAMAS	369,509,653.75	149,814,191.51	519,323,845.26
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	217,932,107.19	109,775,942.27	327,708,049.46
S	SUJETOS A REGLAS DE OPERACIÓN	217,932,107.19	109,775,942.27	327,708,049.46
2	DESEMPEÑO DE LAS FUNCIONES	151,577,546.56	40,038,249.24	191,615,795.80
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	145,399,537.24	39,433,857.54	184,833,394.78
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	0.00	353,891.53	353,891.53
R	ESPECÍFICOS	6,178,009.32	250,500.17	6,428,509.49
	TOTAL UNIDAD RESPONSABLE:	369,509,653.75	149,814,191.51	519,323,845.26
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA			
1	PROGRAMAS	3,342,708,677.55	-336,421,303.76	3,006,287,373.79
2	DESEMPEÑO DE LAS FUNCIONES	3,332,239,927.62	-333,400,776.85	2,998,839,150.77
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	3,332,239,927.62	-333,400,776.85	2,998,839,150.77
5	OBLIGACIONES	10,468,749.93	-3,020,526.91	7,448,223.02
J	PENSIONES Y JUBILACIONES	10,468,749.93	-3,020,526.91	7,448,223.02
	TOTAL UNIDAD RESPONSABLE:	3,342,708,677.55	-336,421,303.76	3,006,287,373.79
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES			
1	PROGRAMAS	445,361,757.69	1,879,588,213.03	2,324,949,970.72
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	364,401,939.30	39,952,183.29	404,354,122.59
S	SUJETOS A REGLAS DE OPERACIÓN	364,401,939.30	39,952,183.29	404,354,122.59
2	DESEMPEÑO DE LAS FUNCIONES	80,959,818.39	1,839,636,029.74	1,920,595,848.13
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	309,696,224.27	309,696,224.27
K	PROYECTOS DE INVERSIÓN	80,959,818.39	1,529,939,805.47	1,610,899,623.86
	TOTAL UNIDAD RESPONSABLE:	445,361,757.69	1,879,588,213.03	2,324,949,970.72

108	SECRETARÍA DEL TRABAJO			
1	PROGRAMAS	43,714,555.48	4,995,407.41	48,709,962.89
2	DESEMPEÑO DE LAS FUNCIONES	43,714,555.48	4,995,407.41	48,709,962.89
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	43,714,555.48	4,995,407.41	48,709,962.89
	TOTAL UNIDAD RESPONSABLE:	43,714,555.48	4,995,407.41	48,709,962.89
109	SECRETARÍA DE MOVILIDAD			
1	PROGRAMAS	306,112,921.71	61,753,871.05	367,866,792.76
2	DESEMPEÑO DE LAS FUNCIONES	306,112,921.71	61,753,871.05	367,866,792.76
G	REGULACIÓN Y SUPERVISIÓN	306,112,921.71	61,753,871.05	367,866,792.76
	TOTAL UNIDAD RESPONSABLE:	306,112,921.71	61,753,871.05	367,866,792.76
110	SECRETARÍA DE LAS CULTURAS Y ARTES			
1	PROGRAMAS	266,096,943.86	124,131,773.35	390,228,717.21
2	DESEMPEÑO DE LAS FUNCIONES	266,096,943.86	124,131,773.35	390,228,717.21
F	PROMOCIÓN Y FOMENTO	266,096,943.86	124,131,773.35	390,228,717.21
	TOTAL UNIDAD RESPONSABLE:	266,096,943.86	124,131,773.35	390,228,717.21
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN			
1	PROGRAMAS	141,895,985.70	947,925,255.51	1,089,821,241.21
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	90,542,493.39	642,377,684.23	732,920,177.62
S	SUJETOS A REGLAS DE OPERACIÓN	90,542,493.39	642,377,684.23	732,920,177.62
2	DESEMPEÑO DE LAS FUNCIONES	51,353,492.31	305,547,571.28	356,901,063.59
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	3,816,796.15	241,269,259.44	245,086,055.59
F	PROMOCIÓN Y FOMENTO	24,746,252.58	70,872,532.48	95,618,785.06
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	12,458,125.67	-10,147,234.49	2,310,891.18
R	ESPECÍFICOS	10,332,317.91	3,553,013.85	13,885,331.76
	TOTAL UNIDAD RESPONSABLE:	141,895,985.70	947,925,255.51	1,089,821,241.21
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS			
1	PROGRAMAS	48,627,396.14	45,368,130.33	93,995,526.47
2	DESEMPEÑO DE LAS FUNCIONES	48,627,396.14	45,368,130.33	93,995,526.47
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	48,627,396.14	45,368,130.33	93,995,526.47
	TOTAL UNIDAD RESPONSABLE:	48,627,396.14	45,368,130.33	93,995,526.47
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL			
1	PROGRAMAS	397,641,972.81	854,259,490.65	1,251,901,463.46
2	DESEMPEÑO DE LAS FUNCIONES	397,641,972.81	854,259,490.65	1,251,901,463.46
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	19,910,278.70	12,949,955.74	32,860,234.44
F	PROMOCIÓN Y FOMENTO	377,731,694.11	820,150,986.93	1,197,882,681.04
K	PROYECTOS DE INVERSIÓN	0.00	21,158,547.98	21,158,547.98
	TOTAL UNIDAD RESPONSABLE:	397,641,972.81	854,259,490.65	1,251,901,463.46
114	SECRETARÍA DE FINANZAS			
1	PROGRAMAS	1,092,848,215.92	265,502,218.94	1,358,350,434.86
2	DESEMPEÑO DE LAS FUNCIONES	864,873,419.21	154,419,948.41	1,019,293,367.62

E	PRESTACIÓN DE SERVICIOS PÚBLICOS	519,943,070.62	93,301,691.56	613,244,762.18
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	0.00	11,994,831.78	11,994,831.78
R	ESPECÍFICOS	344,930,348.59	49,123,425.07	394,053,773.66
3	ADMINISTRATIVOS Y DE APOYO	227,974,796.71	111,082,270.53	339,057,067.24
M	APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL	227,974,796.71	111,082,270.53	339,057,067.24
	TOTAL UNIDAD RESPONSABLE:	1,092,848,215.92	265,502,218.94	1,358,350,434.86
115	INVERSIÓN, PREVISIÓN Y PARIPASSU			
1	PROGRAMAS	8,323,663,354.88	-5,546,100,417.81	2,777,562,937.07
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	170,000,000.00	-170,000,000.00	0.00
S	SUJETOS A REGLAS DE OPERACIÓN	170,000,000.00	-170,000,000.00	0.00
2	DESEMPEÑO DE LAS FUNCIONES	4,822,771,492.88	-2,669,762,586.58	2,153,008,906.30
B	PROVISIÓN DE BIENES PÚBLICOS	30,500,000.00	-30,500,000.00	0.00
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	2,901,529,761.07	-900,294,958.21	2,001,234,802.86
F	PROMOCIÓN Y FOMENTO	1,313,908,822.81	-1,300,887,634.93	13,021,187.88
G	REGULACIÓN Y SUPERVISIÓN	506,020,873.00	-376,599,203.25	129,421,669.75
K	PROYECTOS DE INVERSIÓN	50,000,000.00	-40,668,754.19	9,331,245.81
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	20,812,036.00	-20,812,036.00	0.00
6	PROGRAMAS DE GASTO FEDERALIZADO	3,330,891,862.00	-2,706,337,831.23	624,554,030.77
I	GASTO FEDERALIZADO	3,330,891,862.00	-2,706,337,831.23	624,554,030.77
2	PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	0.00	0.00
9	PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	0.00	0.00
C	PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	8,323,663,354.88	-5,546,100,417.81	2,777,562,937.07
116	SECRETARÍA DE FINANZAS-NORMATIVA			
1	PROGRAMAS	52,241,317.29	82,206,961.25	134,448,278.54
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	47,851,131.40	43,181,970.96	91,033,102.36
S	SUJETOS A REGLAS DE OPERACIÓN	41,189,464.18	-212,616.02	40,976,848.16
U	OTROS SUBSIDIOS	6,661,667.22	43,394,586.98	50,056,254.20
2	DESEMPEÑO DE LAS FUNCIONES	4,058,185.89	-742,674.77	3,315,511.12
R	ESPECÍFICOS	4,058,185.89	-742,674.77	3,315,511.12
3	ADMINISTRATIVOS Y DE APOYO	219,000.00	-51,425.42	167,574.58
O	APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	219,000.00	-51,425.42	167,574.58
5	OBLIGACIONES	113,000.00	-18,606.11	94,393.89
J	PENSIONES Y JUBILACIONES	113,000.00	-18,606.11	94,393.89
6	PROGRAMAS DE GASTO FEDERALIZADO	0.00	39,837,696.59	39,837,696.59
I	GASTO FEDERALIZADO	0.00	39,837,696.59	39,837,696.59
3	COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE L/	2,174,221,899.55	12,815,312,499.30	14,989,534,398.85
9	COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	2,174,221,899.55	12,815,312,499.30	14,989,534,398.85
D	COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	2,174,221,899.55	12,815,312,499.30	14,989,534,398.85
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	137,422,109.00	137,422,109.00
9	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	137,422,109.00	137,422,109.00
H	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	137,422,109.00	137,422,109.00
	TOTAL UNIDAD RESPONSABLE:	2,226,463,216.84	13,034,941,569.55	15,261,404,786.39

117	SECRETARÍA DE ADMINISTRACIÓN			
1	PROGRAMAS	1,536,873,998.68	630,178,896.02	2,167,052,894.70
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	605,949,282.90	271,808,760.19	877,758,043.09
S	SUJETOS A REGLAS DE OPERACIÓN	605,949,282.90	271,808,760.19	877,758,043.09
2	DESEMPEÑO DE LAS FUNCIONES	930,924,715.78	358,370,135.83	1,289,294,851.61
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	919,706,435.04	346,018,236.60	1,265,724,671.64
F	PROMOCIÓN Y FOMENTO	11,218,280.74	12,351,899.23	23,570,179.97
	TOTAL UNIDAD RESPONSABLE:	1,536,873,998.68	630,178,896.02	2,167,052,894.70
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS			
1	PROGRAMAS	964,831,099.86	-298,485,281.26	666,345,818.60
2	DESEMPEÑO DE LAS FUNCIONES	964,831,099.86	-298,485,281.26	666,345,818.60
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	964,831,099.86	-298,485,281.26	666,345,818.60
	TOTAL UNIDAD RESPONSABLE:	964,831,099.86	-298,485,281.26	666,345,818.60
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA			
1	PROGRAMAS	204,114,769.53	96,223,132.20	300,337,901.73
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	76,369,579.20	28,513,493.23	104,883,072.43
S	SUJETOS A REGLAS DE OPERACIÓN	76,369,579.20	28,513,493.23	104,883,072.43
3	ADMINISTRATIVOS Y DE APOYO	127,745,190.33	67,709,638.97	195,454,829.30
O	APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	127,745,190.33	67,709,638.97	195,454,829.30
	TOTAL UNIDAD RESPONSABLE:	204,114,769.53	96,223,132.20	300,337,901.73
120	JEFATURA DE GABINETE (EXTINTO DECRETO NUM. 1720)			
1	PROGRAMAS	56,599,255.15	-52,033,813.47	4,565,441.68
2	DESEMPEÑO DE LAS FUNCIONES	56,599,255.15	-52,033,813.47	4,565,441.68
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	53,938,004.78	-49,377,417.81	4,560,586.97
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	2,661,250.37	-2,656,395.66	4,854.71
	TOTAL UNIDAD RESPONSABLE:	56,599,255.15	-52,033,813.47	4,565,441.68
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO			
1	PROGRAMAS	623,814,102.68	64,308,758.06	688,122,860.74
2	DESEMPEÑO DE LAS FUNCIONES	623,814,102.68	64,308,758.06	688,122,860.74
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	623,814,102.68	64,308,758.06	688,122,860.74
	TOTAL UNIDAD RESPONSABLE:	623,814,102.68	64,308,758.06	688,122,860.74
122	COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA			
1	PROGRAMAS	99,965,751.28	-81,337,200.23	18,628,551.05
2	DESEMPEÑO DE LAS FUNCIONES	99,965,751.28	-81,337,200.23	18,628,551.05
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	99,965,751.28	-81,337,200.23	18,628,551.05
	TOTAL UNIDAD RESPONSABLE:	99,965,751.28	-81,337,200.23	18,628,551.05
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL			
1	PROGRAMAS	326,288,445.41	-4,902,617.52	321,385,827.89

2	DESEMPEÑO DE LAS FUNCIONES	326,288,445.41	-4,902,617.52	321,385,827.89
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	326,288,445.41	-4,902,617.52	321,385,827.89
	TOTAL UNIDAD RESPONSABLE:	326,288,445.41	-4,902,617.52	321,385,827.89
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS			
1	PROGRAMAS	9,103,488.64	5,782,418.63	14,885,907.27
2	DESEMPEÑO DE LAS FUNCIONES	9,103,488.64	5,782,418.63	14,885,907.27
R	ESPECÍFICOS	9,103,488.64	5,782,418.63	14,885,907.27
	TOTAL UNIDAD RESPONSABLE:	9,103,488.64	5,782,418.63	14,885,907.27
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR			
1	PROGRAMAS	176,072,312.63	147,727,770.34	323,800,082.97
2	DESEMPEÑO DE LAS FUNCIONES	176,072,312.63	147,727,770.34	323,800,082.97
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	176,072,312.63	147,727,770.34	323,800,082.97
	TOTAL UNIDAD RESPONSABLE:	176,072,312.63	147,727,770.34	323,800,082.97
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA			
1	PROGRAMAS	63,007,154.85	544,207,481.46	607,214,636.31
2	DESEMPEÑO DE LAS FUNCIONES	63,007,154.85	544,207,481.46	607,214,636.31
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	63,007,154.85	544,207,481.46	607,214,636.31
	TOTAL UNIDAD RESPONSABLE:	63,007,154.85	544,207,481.46	607,214,636.31
128	SECRETARÍA DE DESARROLLO ECONÓMICO			
1	PROGRAMAS	255,675,887.38	127,991,044.79	383,666,932.17
2	DESEMPEÑO DE LAS FUNCIONES	255,675,887.38	127,991,044.79	383,666,932.17
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	37,635,805.86	5,481,241.06	43,117,046.92
G	REGULACIÓN Y SUPERVISIÓN	218,040,081.52	122,509,803.73	340,549,885.25
	TOTAL UNIDAD RESPONSABLE:	255,675,887.38	127,991,044.79	383,666,932.17
129	SECRETARÍA DE TURISMO			
1	PROGRAMAS	154,947,318.09	141,680,320.84	296,627,638.93
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	2,963,073.80	-2,963,073.80	0.00
S	SUJETOS A REGLAS DE OPERACIÓN	2,963,073.80	-2,963,073.80	0.00
2	DESEMPEÑO DE LAS FUNCIONES	151,984,244.29	144,643,394.64	296,627,638.93
F	PROMOCIÓN Y FOMENTO	151,984,244.29	144,643,394.64	296,627,638.93
	TOTAL UNIDAD RESPONSABLE:	154,947,318.09	141,680,320.84	296,627,638.93
130	SECRETARÍA DE LAS MUJERES			
1	PROGRAMAS	40,422,112.83	62,332,508.87	102,754,621.70
2	DESEMPEÑO DE LAS FUNCIONES	40,422,112.83	62,332,508.87	102,754,621.70
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	40,422,112.83	62,332,508.87	102,754,621.70
	TOTAL UNIDAD RESPONSABLE:	40,422,112.83	62,332,508.87	102,754,621.70
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD			
1	PROGRAMAS	61,623,404.87	14,950,124.38	76,573,529.25

2	DESEMPEÑO DE LAS FUNCIONES	61,623,404.87	14,950,124.38	76,573,529.25
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	61,508,204.87	14,977,824.38	76,486,029.25
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	115,200.00	-27,700.00	87,500.00
	TOTAL UNIDAD RESPONSABLE:	61,623,404.87	14,950,124.38	76,573,529.25

133 SECRETARÍA DE EDUCACIÓN PÚBLICA

1	PROGRAMAS	19,941,510.74	68,871,566.68	88,813,077.42
2	DESEMPEÑO DE LAS FUNCIONES	19,941,510.74	68,871,566.68	88,813,077.42
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	19,901,510.74	68,871,566.68	88,773,077.42
F	PROMOCIÓN Y FOMENTO	40,000.00	0.00	40,000.00
	TOTAL UNIDAD RESPONSABLE:	19,941,510.74	68,871,566.68	88,813,077.42
	TOTAL DEL GASTO:	21,830,793,192.27	12,982,181,560.60	34,812,974,752.87

ORGANISMOS PÚBLICOS DESCENTRALIZADOS

501 CAMINOS BIENESTAR

1	PROGRAMAS	326,001,945.03	1,863,261,224.54	2,189,263,169.57
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	326,001,945.03	16,389,633.18	342,391,578.21
S	SUJETOS A REGLAS DE OPERACIÓN	326,001,945.03	16,389,633.18	342,391,578.21
2	DESEMPEÑO DE LAS FUNCIONES	0.00	1,846,871,591.36	1,846,871,591.36
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	1,814,184,418.88	1,814,184,418.88
K	PROYECTOS DE INVERSIÓN	0.00	32,687,172.48	32,687,172.48
	TOTAL UNIDAD RESPONSABLE:	326,001,945.03	1,863,261,224.54	2,189,263,169.57

502 CASA DE LA CULTURA OAXAQUEÑA

1	PROGRAMAS	40,707,399.53	4,651,866.40	45,359,265.93
2	DESEMPEÑO DE LAS FUNCIONES	40,707,399.53	4,651,866.40	45,359,265.93
F	PROMOCIÓN Y FOMENTO	40,707,399.53	4,651,866.40	45,359,265.93
	TOTAL UNIDAD RESPONSABLE:	40,707,399.53	4,651,866.40	45,359,265.93

504 CENTRO DE LAS ARTES DE SAN AGUSTÍN

1	PROGRAMAS	7,233,805.08	4,535,107.36	11,768,912.44
2	DESEMPEÑO DE LAS FUNCIONES	7,233,805.08	4,535,107.36	11,768,912.44
F	PROMOCIÓN Y FOMENTO	7,233,805.08	4,535,107.36	11,768,912.44
	TOTAL UNIDAD RESPONSABLE:	7,233,805.08	4,535,107.36	11,768,912.44

506 COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA

1	PROGRAMAS	1,419,390,869.97	227,349,110.91	1,646,739,980.88
2	DESEMPEÑO DE LAS FUNCIONES	1,419,390,869.97	227,349,110.91	1,646,739,980.88
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	1,419,390,869.97	227,349,110.91	1,646,739,980.88
	TOTAL UNIDAD RESPONSABLE:	1,419,390,869.97	227,349,110.91	1,646,739,980.88

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

1	PROGRAMAS	993,834,563.73	204,363,898.61	1,198,198,462.34
2	DESEMPEÑO DE LAS FUNCIONES	993,834,563.73	204,363,898.61	1,198,198,462.34

E	PRESTACIÓN DE SERVICIOS PÚBLICOS	993,834,563.73	204,363,898.61	1,198,198,462.34
	TOTAL UNIDAD RESPONSABLE:	993,834,563.73	204,363,898.61	1,198,198,462.34
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA			
1	PROGRAMAS	262,643,069.38	67,816,609.25	330,459,678.63
2	DESEMPEÑO DE LAS FUNCIONES	262,643,069.38	67,816,609.25	330,459,678.63
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	262,643,069.38	67,816,609.25	330,459,678.63
	TOTAL UNIDAD RESPONSABLE:	262,643,069.38	67,816,609.25	330,459,678.63
511	VIVIENDA BIENESTAR			
1	PROGRAMAS	120,011,761.54	614,961,739.55	734,973,501.09
2	DESEMPEÑO DE LAS FUNCIONES	120,011,761.54	614,961,739.55	734,973,501.09
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	120,011,761.54	614,961,739.55	734,973,501.09
	TOTAL UNIDAD RESPONSABLE:	120,011,761.54	614,961,739.55	734,973,501.09
512	COMISIÓN ESTATAL DEL AGUA PARA EL BIENESTAR			
1	PROGRAMAS	339,213,217.36	365,195,889.32	704,409,106.68
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	167,157,051.46	18,519,872.09	185,676,923.55
S	SUJETOS A REGLAS DE OPERACIÓN	167,157,051.46	18,519,872.09	185,676,923.55
2	DESEMPEÑO DE LAS FUNCIONES	172,056,165.90	346,676,017.23	518,732,183.13
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	172,056,165.90	346,676,017.23	518,732,183.13
	TOTAL UNIDAD RESPONSABLE:	339,213,217.36	365,195,889.32	704,409,106.68
513	COMISIÓN ESTATAL FORESTAL			
1	PROGRAMAS	24,262,131.80	141,594,907.25	165,857,039.05
2	DESEMPEÑO DE LAS FUNCIONES	24,262,131.80	141,594,907.25	165,857,039.05
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	23,968,752.31	141,590,047.58	165,558,799.89
K	PROYECTOS DE INVERSIÓN	293,379.49	4,859.67	298,239.16
	TOTAL UNIDAD RESPONSABLE:	24,262,131.80	141,594,907.25	165,857,039.05
514	COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA			
1	PROGRAMAS	1,803,458.84	-1,580,410.83	223,048.01
2	DESEMPEÑO DE LAS FUNCIONES	1,803,458.84	-1,580,410.83	223,048.01
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	1,803,458.84	-1,580,410.83	223,048.01
	TOTAL UNIDAD RESPONSABLE:	1,803,458.84	-1,580,410.83	223,048.01
515	COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA			
1	PROGRAMAS	1,152,388.61	-729,532.56	422,856.05
2	DESEMPEÑO DE LAS FUNCIONES	1,152,388.61	-729,532.56	422,856.05
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	1,152,388.61	-729,532.56	422,856.05
	TOTAL UNIDAD RESPONSABLE:	1,152,388.61	-729,532.56	422,856.05
516	COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA			
1	PROGRAMAS	6,925,136.43	-1,257,689.44	5,667,446.99
2	DESEMPEÑO DE LAS FUNCIONES	6,925,136.43	-1,257,689.44	5,667,446.99

E	PRESTACIÓN DE SERVICIOS PÚBLICOS	6,925,136.43	-1,257,689.44	5,667,446.99
	TOTAL UNIDAD RESPONSABLE:	6,925,136.43	-1,257,689.44	5,667,446.99
517	CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA			
1	PROGRAMAS	11,035,267.59	-2,164,147.09	8,871,120.50
2	DESEMPEÑO DE LAS FUNCIONES	11,035,267.59	-2,164,147.09	8,871,120.50
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	11,035,267.59	-2,164,147.09	8,871,120.50
	TOTAL UNIDAD RESPONSABLE:	11,035,267.59	-2,164,147.09	8,871,120.50
519	CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.			
1	PROGRAMAS	5,053,537.71	6,339,127.89	11,392,665.60
2	DESEMPEÑO DE LAS FUNCIONES	5,053,537.71	6,339,127.89	11,392,665.60
F	PROMOCIÓN Y FOMENTO	4,942,473.15	6,353,979.22	11,296,452.37
G	REGULACIÓN Y SUPERVISIÓN	111,064.56	-14,851.33	96,213.23
	TOTAL UNIDAD RESPONSABLE:	5,053,537.71	6,339,127.89	11,392,665.60
520	COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL Y GESTIÓN DE RIESGOS			
1	PROGRAMAS	168,111,670.96	-1,441,408.14	166,670,262.82
4	COMPROMISOS	168,111,670.96	-1,441,408.14	166,670,262.82
N	DESASTRES NATURALES	168,111,670.96	-1,441,408.14	166,670,262.82
	TOTAL UNIDAD RESPONSABLE:	168,111,670.96	-1,441,408.14	166,670,262.82
521	CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN			
1	PROGRAMAS	72,320,952.14	61,285,081.47	133,606,033.61
2	DESEMPEÑO DE LAS FUNCIONES	72,320,952.14	61,285,081.47	133,606,033.61
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	72,320,952.14	61,285,081.47	133,606,033.61
	TOTAL UNIDAD RESPONSABLE:	72,320,952.14	61,285,081.47	133,606,033.61
522	DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA (EXTINTO DECRETO NUM. 1719)			
1	PROGRAMAS	5,382,526.70	-4,840,176.50	542,350.20
2	DESEMPEÑO DE LAS FUNCIONES	5,382,526.70	-4,840,176.50	542,350.20
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	5,382,526.70	-4,840,176.50	542,350.20
	TOTAL UNIDAD RESPONSABLE:	5,382,526.70	-4,840,176.50	542,350.20
523	HOSPITAL DE LA NIÑEZ OAXAQUEÑA			
1	PROGRAMAS	82,524,897.74	3,401,819.76	85,926,717.50
2	DESEMPEÑO DE LAS FUNCIONES	82,524,897.74	3,401,819.76	85,926,717.50
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	82,524,897.74	3,401,819.76	85,926,717.50
	TOTAL UNIDAD RESPONSABLE:	82,524,897.74	3,401,819.76	85,926,717.50
524	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA			
1	PROGRAMAS	102,566,678.99	32,639,364.01	135,206,043.00
2	DESEMPEÑO DE LAS FUNCIONES	102,566,678.99	32,639,364.01	135,206,043.00
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	102,566,678.99	32,639,364.01	135,206,043.00
	TOTAL UNIDAD RESPONSABLE:	102,566,678.99	32,639,364.01	135,206,043.00

525	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA			
1	PROGRAMAS	606,527,602.54	-32,670,168.13	573,857,434.41
2	DESEMPEÑO DE LAS FUNCIONES	606,527,602.54	-32,670,168.13	573,857,434.41
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	606,527,602.54	-32,670,168.13	573,857,434.41
	TOTAL UNIDAD RESPONSABLE:	606,527,602.54	-32,670,168.13	573,857,434.41
526	INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA			
1	PROGRAMAS	30,550,379.00	72,329,312.47	102,879,691.47
2	DESEMPEÑO DE LAS FUNCIONES	30,550,379.00	72,329,312.47	102,879,691.47
K	PROYECTOS DE INVERSIÓN	30,550,379.00	72,329,312.47	102,879,691.47
	TOTAL UNIDAD RESPONSABLE:	30,550,379.00	72,329,312.47	102,879,691.47
528	INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA			
1	PROGRAMAS	8,599,145.11	589,448,790.28	598,047,935.39
2	DESEMPEÑO DE LAS FUNCIONES	8,599,145.11	589,448,790.28	598,047,935.39
K	PROYECTOS DE INVERSIÓN	8,599,145.11	589,448,790.28	598,047,935.39
	TOTAL UNIDAD RESPONSABLE:	8,599,145.11	589,448,790.28	598,047,935.39
530	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS			
1	PROGRAMAS	198,316,163.00	96,318,986.72	294,635,149.72
2	DESEMPEÑO DE LAS FUNCIONES	198,316,163.00	96,318,986.72	294,635,149.72
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	198,316,163.00	96,318,986.72	294,635,149.72
	TOTAL UNIDAD RESPONSABLE:	198,316,163.00	96,318,986.72	294,635,149.72
531	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA			
1	PROGRAMAS	31,266,221,858.00	3,874,906,027.21	35,141,127,885.21
2	DESEMPEÑO DE LAS FUNCIONES	31,266,221,858.00	3,874,906,027.21	35,141,127,885.21
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	31,266,221,858.00	3,874,906,027.21	35,141,127,885.21
	TOTAL UNIDAD RESPONSABLE:	31,266,221,858.00	3,874,906,027.21	35,141,127,885.21
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA			
1	PROGRAMAS	57,344,558.81	1,036,491,293.94	1,093,835,852.75
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	47,344,558.81	12,777,101.31	60,121,660.12
S	SUJETOS A REGLAS DE OPERACIÓN	47,344,558.81	12,777,101.31	60,121,660.12
2	DESEMPEÑO DE LAS FUNCIONES	10,000,000.00	1,023,714,192.63	1,033,714,192.63
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	10,000,000.00	1,023,714,192.63	1,033,714,192.63
	TOTAL UNIDAD RESPONSABLE:	57,344,558.81	1,036,491,293.94	1,093,835,852.75
533	INSTITUTO DE ATENCIÓN INTEGRAL AL MIGRANTE OAXAQUEÑO (EXTINTO DECRETO NUM. 1719)			
1	PROGRAMAS	28,187,593.57	-25,207,236.93	2,980,356.64
2	DESEMPEÑO DE LAS FUNCIONES	28,187,593.57	-25,207,236.93	2,980,356.64
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	28,187,593.57	-25,207,236.93	2,980,356.64
	TOTAL UNIDAD RESPONSABLE:	28,187,593.57	-25,207,236.93	2,980,356.64

534	INSTITUTO PARA EL FOMENTO Y LA PROTECCIÓN DE LAS ARTESANÍAS (EXTINTO DECRETO NUM. 1719)			
1	PROGRAMAS	18,132,897.25	-15,648,910.13	2,483,987.12
2	DESEMPEÑO DE LAS FUNCIONES	18,132,897.25	-15,648,910.13	2,483,987.12
G	REGULACIÓN Y SUPERVISIÓN	18,132,897.25	-15,648,910.13	2,483,987.12
	TOTAL UNIDAD RESPONSABLE:	18,132,897.25	-15,648,910.13	2,483,987.12
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE			
1	PROGRAMAS	31,788,133.74	3,664,484.26	35,452,618.00
2	DESEMPEÑO DE LAS FUNCIONES	31,788,133.74	3,664,484.26	35,452,618.00
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	31,788,133.74	3,664,484.26	35,452,618.00
	TOTAL UNIDAD RESPONSABLE:	31,788,133.74	3,664,484.26	35,452,618.00
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA			
1	PROGRAMAS	32,144,351.69	6,272,157.27	38,416,508.96
2	DESEMPEÑO DE LAS FUNCIONES	32,144,351.69	6,272,157.27	38,416,508.96
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	32,144,351.69	6,272,157.27	38,416,508.96
	TOTAL UNIDAD RESPONSABLE:	32,144,351.69	6,272,157.27	38,416,508.96
538	NOVAUNIVERSITAS			
1	PROGRAMAS	50,047,621.83	-7,441,558.15	42,606,063.68
2	DESEMPEÑO DE LAS FUNCIONES	50,047,621.83	-7,441,558.15	42,606,063.68
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	48,375,835.72	-7,521,716.30	40,854,119.42
F	PROMOCIÓN Y FOMENTO	1,671,786.11	80,158.15	1,751,944.26
	TOTAL UNIDAD RESPONSABLE:	50,047,621.83	-7,441,558.15	42,606,063.68
539	SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO			
1	PROGRAMAS	400,644,597.48	269,516,126.95	670,160,724.43
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	25,407,841.68	1,349,732.23	26,757,573.91
S	SUJETOS A REGLAS DE OPERACIÓN	25,407,841.68	1,349,732.23	26,757,573.91
2	DESEMPEÑO DE LAS FUNCIONES	375,236,755.80	268,166,394.72	643,403,150.52
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	375,236,755.80	268,166,394.72	643,403,150.52
	TOTAL UNIDAD RESPONSABLE:	400,644,597.48	269,516,126.95	670,160,724.43
540	SERVICIOS DE SALUD DE OAXACA			
1	PROGRAMAS	12,677,041,335.71	722,614,986.65	13,399,656,322.36
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	2,638,454,260.32	838,613,782.68	3,477,068,043.00
S	SUJETOS A REGLAS DE OPERACIÓN	2,638,454,260.32	838,613,782.68	3,477,068,043.00
2	DESEMPEÑO DE LAS FUNCIONES	10,038,587,075.39	-115,998,796.03	9,922,588,279.36
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	10,038,587,075.39	-115,998,796.03	9,922,588,279.36
	TOTAL UNIDAD RESPONSABLE:	12,677,041,335.71	722,614,986.65	13,399,656,322.36
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA			
1	PROGRAMAS	497,550,916.78	1,028,252,310.57	1,525,803,227.35
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	237,960,124.75	70,461,350.55	308,421,475.30

S	SUJETOS A REGLAS DE OPERACIÓN	237,960,124.75	70,461,350.55	308,421,475.30
2	DESEMPEÑO DE LAS FUNCIONES	259,590,792.03	957,790,960.02	1,217,381,752.05
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	259,134,010.83	953,983,094.39	1,213,117,105.22
F	PROMOCIÓN Y FOMENTO	456,781.20	3,807,865.63	4,264,646.83
	TOTAL UNIDAD RESPONSABLE:	497,550,916.78	1,028,252,310.57	1,525,803,227.35
542	UNIVERSIDAD DE CHALCATONGO			
1	PROGRAMAS	21,651,707.15	-1,129,986.32	20,521,720.83
2	DESEMPEÑO DE LAS FUNCIONES	21,651,707.15	-1,129,986.32	20,521,720.83
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	19,601,756.19	-794,726.27	18,807,029.92
F	PROMOCIÓN Y FOMENTO	2,049,950.96	-335,260.05	1,714,690.91
	TOTAL UNIDAD RESPONSABLE:	21,651,707.15	-1,129,986.32	20,521,720.83
543	UNIVERSIDAD DE LA CAÑADA			
1	PROGRAMAS	42,220,139.96	20,879,757.48	63,099,897.44
2	DESEMPEÑO DE LAS FUNCIONES	42,220,139.96	20,879,757.48	63,099,897.44
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	31,979,595.11	20,623,586.97	52,603,182.08
F	PROMOCIÓN Y FOMENTO	10,240,544.85	256,170.51	10,496,715.36
	TOTAL UNIDAD RESPONSABLE:	42,220,139.96	20,879,757.48	63,099,897.44
544	UNIVERSIDAD DE LA COSTA			
1	PROGRAMAS	22,198,757.85	-275,313.94	21,923,443.91
2	DESEMPEÑO DE LAS FUNCIONES	22,198,757.85	-275,313.94	21,923,443.91
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	21,090,218.93	-332,779.86	20,757,439.07
F	PROMOCIÓN Y FOMENTO	1,108,538.92	57,465.92	1,166,004.84
	TOTAL UNIDAD RESPONSABLE:	22,198,757.85	-275,313.94	21,923,443.91
545	UNIVERSIDAD DE LA SIERRA JUÁREZ			
1	PROGRAMAS	46,416,583.41	21,680,943.70	68,097,527.11
2	DESEMPEÑO DE LAS FUNCIONES	46,416,583.41	21,680,943.70	68,097,527.11
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	35,116,150.88	19,872,349.50	54,988,500.38
F	PROMOCIÓN Y FOMENTO	11,300,432.53	1,808,594.20	13,109,026.73
	TOTAL UNIDAD RESPONSABLE:	46,416,583.41	21,680,943.70	68,097,527.11
546	UNIVERSIDAD DE LA SIERRA SUR			
1	PROGRAMAS	143,409,790.79	39,914,800.46	183,324,591.25
2	DESEMPEÑO DE LAS FUNCIONES	143,409,790.79	39,914,800.46	183,324,591.25
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	121,604,626.30	40,569,583.06	162,174,209.36
F	PROMOCIÓN Y FOMENTO	21,805,164.49	-654,782.60	21,150,381.89
	TOTAL UNIDAD RESPONSABLE:	143,409,790.79	39,914,800.46	183,324,591.25
547	UNIVERSIDAD DEL ISTMO			
1	PROGRAMAS	123,050,223.79	43,384,501.85	166,434,725.64
2	DESEMPEÑO DE LAS FUNCIONES	123,050,223.79	43,384,501.85	166,434,725.64
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	77,514,153.40	44,052,694.27	121,566,847.67
F	PROMOCIÓN Y FOMENTO	45,536,070.39	-668,192.42	44,867,877.97
	TOTAL UNIDAD RESPONSABLE:	123,050,223.79	43,384,501.85	166,434,725.64

548	UNIVERSIDAD DEL MAR			
1	PROGRAMAS	247,909,352.20	35,148,372.83	283,057,725.03
2	DESEMPEÑO DE LAS FUNCIONES	247,909,352.20	35,148,372.83	283,057,725.03
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	190,404,414.47	32,353,321.11	222,757,735.58
F	PROMOCIÓN Y FOMENTO	57,504,937.73	2,795,051.72	60,299,989.45
	TOTAL UNIDAD RESPONSABLE:	247,909,352.20	35,148,372.83	283,057,725.03
549	UNIVERSIDAD DEL PAPALOAPAN			
1	PROGRAMAS	151,805,149.26	54,435,360.52	206,240,509.78
2	DESEMPEÑO DE LAS FUNCIONES	151,805,149.26	54,435,360.52	206,240,509.78
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	97,946,491.75	50,350,035.81	148,296,527.56
F	PROMOCIÓN Y FOMENTO	53,858,657.51	4,085,324.71	57,943,982.22
	TOTAL UNIDAD RESPONSABLE:	151,805,149.26	54,435,360.52	206,240,509.78
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA			
1	PROGRAMAS	230,155,718.96	19,631,843.52	249,787,562.48
2	DESEMPEÑO DE LAS FUNCIONES	230,155,718.96	19,631,843.52	249,787,562.48
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	180,156,011.13	22,151,214.95	202,307,226.08
F	PROMOCIÓN Y FOMENTO	49,999,707.83	-2,519,371.43	47,480,336.40
	TOTAL UNIDAD RESPONSABLE:	230,155,718.96	19,631,843.52	249,787,562.48
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA			
1	PROGRAMAS	16,522,955.24	4,287,846.71	20,810,801.95
2	DESEMPEÑO DE LAS FUNCIONES	16,522,955.24	4,287,846.71	20,810,801.95
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	16,522,955.24	4,287,846.71	20,810,801.95
	TOTAL UNIDAD RESPONSABLE:	16,522,955.24	4,287,846.71	20,810,801.95
552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA			
1	PROGRAMAS	50,228,334.46	2,076,241.95	52,304,576.41
2	DESEMPEÑO DE LAS FUNCIONES	50,228,334.46	2,076,241.95	52,304,576.41
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	50,228,334.46	2,076,241.95	52,304,576.41
	TOTAL UNIDAD RESPONSABLE:	50,228,334.46	2,076,241.95	52,304,576.41
554	DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA			
1	PROGRAMAS	101,622,145.02	17,654,708.44	119,276,853.46
2	DESEMPEÑO DE LAS FUNCIONES	101,622,145.02	17,654,708.44	119,276,853.46
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	101,622,145.02	17,654,708.44	119,276,853.46
	TOTAL UNIDAD RESPONSABLE:	101,622,145.02	17,654,708.44	119,276,853.46
555	INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD			
1	PROGRAMAS	13,231,302.45	-11,159,421.71	2,071,880.74
2	DESEMPEÑO DE LAS FUNCIONES	13,231,302.45	-11,159,421.71	2,071,880.74
G	REGULACIÓN Y SUPERVISIÓN	13,231,302.45	-11,159,421.71	2,071,880.74
	TOTAL UNIDAD RESPONSABLE:	13,231,302.45	-11,159,421.71	2,071,880.74

558	INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA			
1	PROGRAMAS	21,019,547.06	393,712.48	21,413,259.54
2	DESEMPEÑO DE LAS FUNCIONES	21,019,547.06	393,712.48	21,413,259.54
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	21,019,547.06	393,712.48	21,413,259.54
	TOTAL UNIDAD RESPONSABLE:	21,019,547.06	393,712.48	21,413,259.54
559	SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN			
1	PROGRAMAS	18,412,163.53	-12,796,782.45	5,615,381.08
3	ADMINISTRATIVOS Y DE APOYO	18,412,163.53	-12,796,782.45	5,615,381.08
O	APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	18,412,163.53	-12,796,782.45	5,615,381.08
	TOTAL UNIDAD RESPONSABLE:	18,412,163.53	-12,796,782.45	5,615,381.08
561	ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTAI			
1	PROGRAMAS	2,852,880.82	32,924,465.99	35,777,346.81
2	DESEMPEÑO DE LAS FUNCIONES	2,852,880.82	32,924,465.99	35,777,346.81
P	PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	2,852,880.82	32,924,465.99	35,777,346.81
	TOTAL UNIDAD RESPONSABLE:	2,852,880.82	32,924,465.99	35,777,346.81
562	COORDINACIÓN DE DELEGADOS DE PAZ SOCIAL			
1	PROGRAMAS	28,346,651.64	1,217,829.88	29,564,481.52
2	DESEMPEÑO DE LAS FUNCIONES	28,346,651.64	1,217,829.88	29,564,481.52
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	28,346,651.64	1,217,829.88	29,564,481.52
	TOTAL UNIDAD RESPONSABLE:	28,346,651.64	1,217,829.88	29,564,481.52
563	TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA			
1	PROGRAMAS	69,120,304.30	27,079,981.28	96,200,285.58
2	DESEMPEÑO DE LAS FUNCIONES	69,120,304.30	27,079,981.28	96,200,285.58
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	69,120,304.30	27,079,981.28	96,200,285.58
	TOTAL UNIDAD RESPONSABLE:	69,120,304.30	27,079,981.28	96,200,285.58
565	INSTITUTO DEL DEPORTE			
1	PROGRAMAS	75,647,013.98	109,528,687.95	185,175,701.93
2	DESEMPEÑO DE LAS FUNCIONES	75,647,013.98	109,528,687.95	185,175,701.93
F	PROMOCIÓN Y FOMENTO	75,647,013.98	109,528,687.95	185,175,701.93
	TOTAL UNIDAD RESPONSABLE:	75,647,013.98	109,528,687.95	185,175,701.93
568	SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA			
1	PROGRAMAS	23,297,025.52	82,493,907.00	105,790,932.52
2	DESEMPEÑO DE LAS FUNCIONES	23,297,025.52	82,493,907.00	105,790,932.52
G	REGULACIÓN Y SUPERVISIÓN	23,297,025.52	82,493,907.00	105,790,932.52
	TOTAL UNIDAD RESPONSABLE:	23,297,025.52	82,493,907.00	105,790,932.52
569	UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS			
1	PROGRAMAS	11,383,022.30	9,432,868.02	20,815,890.32
2	DESEMPEÑO DE LAS FUNCIONES	11,383,022.30	9,432,868.02	20,815,890.32

E	PRESTACIÓN DE SERVICIOS PÚBLICOS	11,383,022.30	9,432,868.02	20,815,890.32
	TOTAL UNIDAD RESPONSABLE:	11,383,022.30	9,432,868.02	20,815,890.32
570	UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA			
1	PROGRAMAS	0.00	17,207,523.49	17,207,523.49
2	DESEMPEÑO DE LAS FUNCIONES	0.00	17,207,523.49	17,207,523.49
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	17,207,523.49	17,207,523.49
	TOTAL UNIDAD RESPONSABLE:	0.00	17,207,523.49	17,207,523.49
571	COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA			
1	PROGRAMAS	12,789,681.88	-1,861,495.63	10,928,186.25
2	DESEMPEÑO DE LAS FUNCIONES	12,789,681.88	-1,861,495.63	10,928,186.25
R	ESPECÍFICOS	12,789,681.88	-1,861,495.63	10,928,186.25
	TOTAL UNIDAD RESPONSABLE:	12,789,681.88	-1,861,495.63	10,928,186.25
572	DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO			
1	PROGRAMAS	64,214,653.70	76,290,891.67	140,505,545.37
2	DESEMPEÑO DE LAS FUNCIONES	64,214,653.70	76,290,891.67	140,505,545.37
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	64,214,653.70	76,290,891.67	140,505,545.37
	TOTAL UNIDAD RESPONSABLE:	64,214,653.70	76,290,891.67	140,505,545.37
573	CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA			
1	PROGRAMAS	12,931,120.26	680,808.47	13,611,928.73
2	DESEMPEÑO DE LAS FUNCIONES	12,931,120.26	680,808.47	13,611,928.73
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	12,931,120.26	680,808.47	13,611,928.73
	TOTAL UNIDAD RESPONSABLE:	12,931,120.26	680,808.47	13,611,928.73
574	PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE OAXACA			
1	PROGRAMAS	4,607,847.44	820,970.90	5,428,818.34
2	DESEMPEÑO DE LAS FUNCIONES	4,607,847.44	820,970.90	5,428,818.34
G	REGULACIÓN Y SUPERVISIÓN	4,607,847.44	820,970.90	5,428,818.34
	TOTAL UNIDAD RESPONSABLE:	4,607,847.44	820,970.90	5,428,818.34
575	COMISIÓN EJECUTIVA ESTATAL DE ATENCIÓN INTEGRAL A VÍCTIMAS			
1	PROGRAMAS	17,134,296.80	-1,459,828.32	15,674,468.48
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	17,134,296.80	-1,459,828.32	15,674,468.48
S	SUJETOS A REGLAS DE OPERACIÓN	17,134,296.80	-1,459,828.32	15,674,468.48
	TOTAL UNIDAD RESPONSABLE:	17,134,296.80	-1,459,828.32	15,674,468.48
576	ARCHIVO GENERAL DEL ESTADO DE OAXACA			
1	PROGRAMAS	8,892,764.72	6,080,821.47	14,973,586.19
2	DESEMPEÑO DE LAS FUNCIONES	8,892,764.72	6,080,821.47	14,973,586.19
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	8,892,764.72	6,080,821.47	14,973,586.19
	TOTAL UNIDAD RESPONSABLE:	8,892,764.72	6,080,821.47	14,973,586.19

577	COORDINACIÓN ESTATAL DEL CORREDOR INTEROCEÁNICO DEL ISTMO DE TEHUANTEPEC (EXTINTO DECRETO NUM. 1719)			
1	PROGRAMAS	3,450,857.44	-3,089,298.67	361,558.77
2	DESEMPEÑO DE LAS FUNCIONES	3,450,857.44	-3,089,298.67	361,558.77
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	3,450,857.44	-3,089,298.67	361,558.77
	TOTAL UNIDAD RESPONSABLE:	3,450,857.44	-3,089,298.67	361,558.77

578	UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONÓMICA DEL ESTADO DE OAXACA			
1	PROGRAMAS	0.00	3,556,528.06	3,556,528.06
3	ADMINISTRATIVOS Y DE APOYO	0.00	3,556,528.06	3,556,528.06
O	APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	0.00	3,556,528.06	3,556,528.06
	TOTAL UNIDAD RESPONSABLE:	0.00	3,556,528.06	3,556,528.06

579	UNIVERSIDAD POLITÉCNICA Y TECNOLÓGICA DEL ISTMO DE TEHUANTEPEC			
1	PROGRAMAS	0.00	13,211,942.00	13,211,942.00
2	DESEMPEÑO DE LAS FUNCIONES	0.00	13,211,942.00	13,211,942.00
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	13,211,942.00	13,211,942.00
	TOTAL UNIDAD RESPONSABLE:	0.00	13,211,942.00	13,211,942.00

580	AFROUNIVERSIDAD POLITÉCNICA INTERCULTURAL			
1	PROGRAMAS	0.00	12,462,674.00	12,462,674.00
2	DESEMPEÑO DE LAS FUNCIONES	0.00	12,462,674.00	12,462,674.00
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	12,462,674.00	12,462,674.00
	TOTAL UNIDAD RESPONSABLE:	0.00	12,462,674.00	12,462,674.00

581	INSTITUTO PARA EL DESARROLLO DEL ESTADO DE OAXACA			
1	PROGRAMAS	0.00	0.00	0.00
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	0.00	0.00
S	SUJETOS A REGLAS DE OPERACIÓN	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	0.00	0.00	0.00

582	COORDINACIÓN PARA LA COMERCIALIZACIÓN DE PRODUCTOS OAXAQUEÑOS			
1	PROGRAMAS	0.00	6,002,402.42	6,002,402.42
2	DESEMPEÑO DE LAS FUNCIONES	0.00	6,002,402.42	6,002,402.42
G	REGULACIÓN Y SUPERVISIÓN	0.00	6,002,402.42	6,002,402.42
	TOTAL UNIDAD RESPONSABLE:	0.00	6,002,402.42	6,002,402.42
	TOTAL DEL GASTO:	51,477,794,425.57	11,830,937,250.24	63,308,731,675.81

MUNICIPIOS

901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES			
1	PROGRAMAS	12,699,379,996.00	501,503,230.28	13,200,883,226.28
1	SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	88,549,520.10	88,549,520.10
U	OTROS SUBSIDIOS	0.00	88,549,520.10	88,549,520.10
6	PROGRAMAS DE GASTO FEDERALIZADO	12,699,379,996.00	412,953,710.18	13,112,333,706.18

I	GASTO FEDERALIZADO	12,699,379,996.00	412,953,710.18	13,112,333,706.18
2	PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	7,639,293,835.84	734,591,177.94	8,373,885,013.78
9	PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	7,639,293,835.84	734,591,177.94	8,373,885,013.78
C	PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	7,639,293,835.84	734,591,177.94	8,373,885,013.78
	TOTAL UNIDAD RESPONSABLE:	20,338,673,831.84	1,236,094,408.22	21,574,768,240.06
902	INVERSIÓN CONCERTADA			
1	PROGRAMAS	0.00	102,626,530.87	102,626,530.87
2	DESEMPEÑO DE LAS FUNCIONES	0.00	102,626,530.87	102,626,530.87
E	PRESTACIÓN DE SERVICIOS PÚBLICOS	0.00	84,607,160.01	84,607,160.01
K	PROYECTOS DE INVERSIÓN	0.00	18,019,370.86	18,019,370.86
	TOTAL UNIDAD RESPONSABLE:	0.00	102,626,530.87	102,626,530.87

Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
260,161,619.32	260,161,619.32	260,161,619.32	1,634,359.05
517,179,996.79	517,179,996.79	517,179,996.79	2,143,848.47
326,615,392.01	326,615,392.01	326,615,392.01	1,092,657.45
326,615,392.01	326,615,392.01	326,615,392.01	1,092,657.45
190,564,604.78	190,564,604.78	190,564,604.78	1,051,191.02
183,826,401.14	183,826,401.14	183,826,401.14	1,006,993.64
353,891.53	353,891.53	353,891.53	0.00
6,384,312.11	6,384,312.11	6,384,312.11	44,197.38
517,179,996.79	517,179,996.79	517,179,996.79	2,143,848.47
2,986,564,577.51	2,986,564,577.51	2,979,167,331.79	19,722,796.28
2,979,116,354.49	2,979,116,354.49	2,971,719,108.77	19,722,796.28
2,979,116,354.49	2,979,116,354.49	2,971,719,108.77	19,722,796.28
7,448,223.02	7,448,223.02	7,448,223.02	0.00
7,448,223.02	7,448,223.02	7,448,223.02	0.00
2,986,564,577.51	2,986,564,577.51	2,979,167,331.79	19,722,796.28
1,867,973,792.17	1,867,973,792.17	1,813,141,975.93	456,976,178.55
401,947,820.08	401,947,820.08	401,940,822.08	2,406,302.51
401,947,820.08	401,947,820.08	401,940,822.08	2,406,302.51
1,466,025,972.09	1,466,025,972.09	1,411,201,153.85	454,569,876.04
165,688,142.80	165,688,142.80	153,044,439.35	144,008,081.47
1,300,337,829.29	1,300,337,829.29	1,258,156,714.50	310,561,794.57
1,867,973,792.17	1,867,973,792.17	1,813,141,975.93	456,976,178.55

48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
48,587,192.39	48,587,192.39	48,587,192.39	122,770.50
365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
365,802,853.56	365,802,853.56	365,732,149.19	2,063,939.20
386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
386,082,582.69	386,082,582.69	384,647,766.19	4,146,134.52
913,661,524.94	913,661,524.94	913,324,130.91	176,159,716.27
556,901,092.88	556,901,092.88	556,715,034.91	176,019,084.74
556,901,092.88	556,901,092.88	556,715,034.91	176,019,084.74
356,760,432.06	356,760,432.06	356,609,096.00	140,631.53
245,056,590.67	245,056,590.67	245,056,590.67	29,464.92
95,550,033.58	95,550,033.58	95,398,697.52	68,751.48
2,310,891.18	2,310,891.18	2,310,891.18	0.00
13,842,916.63	13,842,916.63	13,842,916.63	42,415.13
913,661,524.94	913,661,524.94	913,324,130.91	176,159,716.27
93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
93,688,399.99	93,688,399.99	93,688,399.99	307,126.48
1,249,178,413.77	1,249,178,413.77	1,247,255,667.08	2,723,049.69
1,249,178,413.77	1,249,178,413.77	1,247,255,667.08	2,723,049.69
32,720,276.07	32,720,276.07	32,720,276.07	139,958.37
1,195,299,589.72	1,195,299,589.72	1,194,254,345.11	2,583,091.32
21,158,547.98	21,158,547.98	20,281,045.90	0.00
1,249,178,413.77	1,249,178,413.77	1,247,255,667.08	2,723,049.69
1,352,235,712.12	1,352,235,712.12	1,351,197,123.26	6,114,722.74
1,014,589,537.55	1,014,589,537.55	1,013,910,936.71	4,703,830.07

610,919,281.90	610,919,281.90	610,440,588.01	2,325,480.28
11,965,366.86	11,965,366.86	11,965,366.86	29,464.92
391,704,888.79	391,704,888.79	391,504,981.84	2,348,884.87
337,646,174.57	337,646,174.57	337,286,186.55	1,410,892.67

337,646,174.57	337,646,174.57	337,286,186.55	1,410,892.67
1,352,235,712.12	1,352,235,712.12	1,351,197,123.26	6,114,722.74

0.00	0.00	0.00	2,777,562,937.07
0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,153,008,906.30

0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,001,234,802.86
0.00	0.00	0.00	13,021,187.88
0.00	0.00	0.00	129,421,669.75
0.00	0.00	0.00	9,331,245.81
0.00	0.00	0.00	0.00
0.00	0.00	0.00	624,554,030.77

0.00	0.00	0.00	624,554,030.77
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,777,562,937.07

127,956,393.54	127,956,393.54	127,956,393.54	6,491,885.00
86,711,817.36	86,711,817.36	86,711,817.36	4,321,285.00

38,255,563.16	38,255,563.16	38,255,563.16	2,721,285.00
48,456,254.20	48,456,254.20	48,456,254.20	1,600,000.00
3,315,511.12	3,315,511.12	3,315,511.12	0.00

3,315,511.12	3,315,511.12	3,315,511.12	0.00
167,574.58	167,574.58	167,574.58	0.00

167,574.58	167,574.58	167,574.58	0.00
94,393.89	94,393.89	94,393.89	0.00

94,393.89	94,393.89	94,393.89	0.00
37,667,096.59	37,667,096.59	37,667,096.59	2,170,600.00

37,667,096.59	37,667,096.59	37,667,096.59	2,170,600.00
14,989,534,398.85	14,989,534,398.85	14,989,534,398.85	0.00
14,989,534,398.85	14,989,534,398.85	14,989,534,398.85	0.00

14,989,534,398.85	14,989,534,398.85	14,989,534,398.85	0.00
137,422,109.00	137,422,109.00	137,422,109.00	0.00
137,422,109.00	137,422,109.00	137,422,109.00	0.00

137,422,109.00	137,422,109.00	137,422,109.00	0.00
15,254,912,901.39	15,254,912,901.39	15,254,912,901.39	6,491,885.00

2,152,423,860.69	2,152,423,860.69	2,151,972,979.03	14,629,034.01
872,670,090.55	872,670,090.55	872,670,090.55	5,087,952.54
872,670,090.55	872,670,090.55	872,670,090.55	5,087,952.54
1,279,753,770.14	1,279,753,770.14	1,279,302,888.48	9,541,081.47
1,256,222,876.73	1,256,222,876.73	1,256,099,906.77	9,501,794.91
23,530,893.41	23,530,893.41	23,202,981.71	39,286.56
2,152,423,860.69	2,152,423,860.69	2,151,972,979.03	14,629,034.01
666,345,818.60	666,345,818.60	666,345,818.60	0.00
666,345,818.60	666,345,818.60	666,345,818.60	0.00
666,345,818.60	666,345,818.60	666,345,818.60	0.00
666,345,818.60	666,345,818.60	666,345,818.60	0.00
296,530,009.40	296,530,009.40	296,530,009.40	3,807,892.33
104,440,624.67	104,440,624.67	104,440,624.67	442,447.76
104,440,624.67	104,440,624.67	104,440,624.67	442,447.76
192,089,384.73	192,089,384.73	192,089,384.73	3,365,444.57
192,089,384.73	192,089,384.73	192,089,384.73	3,365,444.57
296,530,009.40	296,530,009.40	296,530,009.40	3,807,892.33
4,565,441.68	4,565,441.68	4,565,441.68	0.00
4,565,441.68	4,565,441.68	4,565,441.68	0.00
4,560,586.97	4,560,586.97	4,560,586.97	0.00
4,854.71	4,854.71	4,854.71	0.00
4,565,441.68	4,565,441.68	4,565,441.68	0.00
681,782,562.56	681,782,562.56	681,482,975.50	6,340,298.18
681,782,562.56	681,782,562.56	681,482,975.50	6,340,298.18
681,782,562.56	681,782,562.56	681,482,975.50	6,340,298.18
681,782,562.56	681,782,562.56	681,482,975.50	6,340,298.18
18,628,551.05	18,628,551.05	18,628,551.05	0.00
18,628,551.05	18,628,551.05	18,628,551.05	0.00
18,628,551.05	18,628,551.05	18,628,551.05	0.00
18,628,551.05	18,628,551.05	18,628,551.05	0.00
320,950,880.61	320,950,880.61	320,929,768.61	434,947.28

320,950,880.61	320,950,880.61	320,929,768.61	434,947.28
320,950,880.61	320,950,880.61	320,929,768.61	434,947.28
320,950,880.61	320,950,880.61	320,929,768.61	434,947.28
14,804,878.74	14,804,878.74	14,804,878.74	81,028.53
14,804,878.74	14,804,878.74	14,804,878.74	81,028.53
14,804,878.74	14,804,878.74	14,804,878.74	81,028.53
14,804,878.74	14,804,878.74	14,804,878.74	81,028.53
263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
263,856,430.87	263,856,430.87	263,856,430.87	59,943,652.10
552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
552,203,448.23	552,203,448.23	538,570,151.70	55,011,188.08
381,894,742.61	381,894,742.61	381,862,082.05	1,772,189.56
381,894,742.61	381,894,742.61	381,862,082.05	1,772,189.56
42,842,041.00	42,842,041.00	42,842,041.00	275,005.92
339,052,701.61	339,052,701.61	339,020,041.05	1,497,183.64
381,894,742.61	381,894,742.61	381,862,082.05	1,772,189.56
295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
295,667,573.62	295,667,573.62	295,637,234.84	960,065.31
98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57
98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57
98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57
98,864,844.13	98,864,844.13	98,361,986.65	3,889,777.57
76,108,316.65	76,108,316.65	76,108,316.65	465,212.60

76,108,316.65	76,108,316.65	76,108,316.65	465,212.60
76,020,816.65	76,020,816.65	76,020,816.65	465,212.60
87,500.00	87,500.00	87,500.00	0.00
76,108,316.65	76,108,316.65	76,108,316.65	465,212.60

88,261,738.20	88,261,738.20	88,261,738.20	551,339.22
88,261,738.20	88,261,738.20	88,261,738.20	551,339.22
88,221,738.20	88,221,738.20	88,221,738.20	551,339.22
40,000.00	40,000.00	40,000.00	0.00
88,261,738.20	88,261,738.20	88,261,738.20	551,339.22
31,208,918,664.28	31,208,918,664.28	31,126,914,617.80	3,604,056,088.59

2,008,086,582.02	2,008,055,832.02	1,579,596,662.95	181,176,587.55
342,373,698.21	342,373,698.21	333,400,417.16	17,880.00
342,373,698.21	342,373,698.21	333,400,417.16	17,880.00
1,665,712,883.81	1,665,682,133.81	1,246,196,245.79	181,158,707.55
1,633,025,711.33	1,632,994,961.33	1,242,218,705.60	181,158,707.55
32,687,172.48	32,687,172.48	3,977,540.19	0.00
2,008,086,582.02	2,008,055,832.02	1,579,596,662.95	181,176,587.55

45,208,481.64	45,208,481.64	44,997,883.64	150,784.29
45,208,481.64	45,208,481.64	44,997,883.64	150,784.29
45,208,481.64	45,208,481.64	44,997,883.64	150,784.29
45,208,481.64	45,208,481.64	44,997,883.64	150,784.29

11,358,033.74	11,358,033.74	11,324,842.74	410,878.70
11,358,033.74	11,358,033.74	11,324,842.74	410,878.70
11,358,033.74	11,358,033.74	11,324,842.74	410,878.70
11,358,033.74	11,358,033.74	11,324,842.74	410,878.70

1,581,548,190.99	1,581,548,190.99	1,578,462,894.08	65,191,789.89
1,581,548,190.99	1,581,548,190.99	1,578,462,894.08	65,191,789.89
1,581,548,190.99	1,581,548,190.99	1,578,462,894.08	65,191,789.89
1,581,548,190.99	1,581,548,190.99	1,578,462,894.08	65,191,789.89

1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10

1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	49,132,732.10
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
316,742,635.08	316,742,635.08	313,946,238.47	13,717,043.55
699,420,833.38	699,420,833.38	623,496,672.91	35,552,667.71
699,420,833.38	699,420,833.38	623,496,672.91	35,552,667.71
699,420,833.38	699,420,833.38	623,496,672.91	35,552,667.71
699,420,833.38	699,420,833.38	623,496,672.91	35,552,667.71
559,817,777.58	559,817,777.58	496,235,528.21	144,591,329.10
185,676,923.55	185,676,923.55	181,037,032.61	0.00
185,676,923.55	185,676,923.55	181,037,032.61	0.00
374,140,854.03	374,140,854.03	315,198,495.60	144,591,329.10
374,140,854.03	374,140,854.03	315,198,495.60	144,591,329.10
559,817,777.58	559,817,777.58	496,235,528.21	144,591,329.10
158,629,049.05	158,629,049.05	158,602,072.05	7,227,990.00
158,629,049.05	158,629,049.05	158,602,072.05	7,227,990.00
158,330,809.89	158,330,809.89	158,303,832.89	7,227,990.00
298,239.16	298,239.16	298,239.16	0.00
158,629,049.05	158,629,049.05	158,602,072.05	7,227,990.00
223,048.01	223,048.01	223,048.01	0.00
223,048.01	223,048.01	223,048.01	0.00
223,048.01	223,048.01	223,048.01	0.00
223,048.01	223,048.01	223,048.01	0.00
422,856.05	422,856.05	422,856.05	0.00
422,856.05	422,856.05	422,856.05	0.00
422,856.05	422,856.05	422,856.05	0.00
422,856.05	422,856.05	422,856.05	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00

5,667,446.99	5,667,446.99	5,570,964.49	0.00
5,667,446.99	5,667,446.99	5,570,964.49	0.00
8,870,776.02	8,870,776.02	8,690,468.15	344.48
8,870,776.02	8,870,776.02	8,690,468.15	344.48
8,870,776.02	8,870,776.02	8,690,468.15	344.48
8,870,776.02	8,870,776.02	8,690,468.15	344.48
9,682,317.92	9,682,317.92	9,664,417.92	1,710,347.68
9,682,317.92	9,682,317.92	9,664,417.92	1,710,347.68
9,586,104.69	9,586,104.69	9,568,204.69	1,710,347.68
96,213.23	96,213.23	96,213.23	0.00
9,682,317.92	9,682,317.92	9,664,417.92	1,710,347.68
166,535,332.66	166,535,332.66	163,069,991.32	134,930.16
166,535,332.66	166,535,332.66	163,069,991.32	134,930.16
166,535,332.66	166,535,332.66	163,069,991.32	134,930.16
166,535,332.66	166,535,332.66	163,069,991.32	134,930.16
133,606,033.61	133,606,033.61	133,519,445.61	0.00
133,606,033.61	133,606,033.61	133,519,445.61	0.00
133,606,033.61	133,606,033.61	133,519,445.61	0.00
133,606,033.61	133,606,033.61	133,519,445.61	0.00
542,350.20	542,350.20	542,350.20	0.00
542,350.20	542,350.20	542,350.20	0.00
542,350.20	542,350.20	542,350.20	0.00
542,350.20	542,350.20	542,350.20	0.00
85,926,717.50	85,926,717.50	85,535,364.76	0.00
85,926,717.50	85,926,717.50	85,535,364.76	0.00
85,926,717.50	85,926,717.50	85,535,364.76	0.00
85,926,717.50	85,926,717.50	85,535,364.76	0.00
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36
121,384,662.64	121,384,662.64	120,564,329.64	13,821,380.36

560,407,482.68	560,407,482.68	557,444,870.64	13,449,951.73
560,407,482.68	560,407,482.68	557,444,870.64	13,449,951.73

560,407,482.68	560,407,482.68	557,444,870.64	13,449,951.73
560,407,482.68	560,407,482.68	557,444,870.64	13,449,951.73

102,870,692.61	102,870,692.61	102,153,137.77	8,998.86
102,870,692.61	102,870,692.61	102,153,137.77	8,998.86

102,870,692.61	102,870,692.61	102,153,137.77	8,998.86
102,870,692.61	102,870,692.61	102,153,137.77	8,998.86

589,110,315.30	589,110,315.30	583,656,399.34	8,937,620.09
589,110,315.30	589,110,315.30	583,656,399.34	8,937,620.09

589,110,315.30	589,110,315.30	583,656,399.34	8,937,620.09
589,110,315.30	589,110,315.30	583,656,399.34	8,937,620.09

294,635,133.72	294,635,133.72	293,886,810.27	16.00
294,635,133.72	294,635,133.72	293,886,810.27	16.00

294,635,133.72	294,635,133.72	293,886,810.27	16.00
294,635,133.72	294,635,133.72	293,886,810.27	16.00

34,855,565,633.15	34,855,565,633.15	34,855,565,633.15	285,562,252.06
34,855,565,633.15	34,855,565,633.15	34,855,565,633.15	285,562,252.06

34,855,565,633.15	34,855,565,633.15	34,855,565,633.15	285,562,252.06
34,855,565,633.15	34,855,565,633.15	34,855,565,633.15	285,562,252.06

610,471,212.46	610,471,212.46	585,681,840.10	483,364,640.29
60,121,660.12	60,121,660.12	59,782,590.50	0.00

60,121,660.12	60,121,660.12	59,782,590.50	0.00
550,349,552.34	550,349,552.34	525,899,249.60	483,364,640.29

550,349,552.34	550,349,552.34	525,899,249.60	483,364,640.29
610,471,212.46	610,471,212.46	585,681,840.10	483,364,640.29

2,980,356.64	2,980,356.64	2,980,356.64	0.00
2,980,356.64	2,980,356.64	2,980,356.64	0.00

2,980,356.64	2,980,356.64	2,980,356.64	0.00
2,980,356.64	2,980,356.64	2,980,356.64	0.00

2,483,987.12	2,483,987.12	2,483,987.12	0.00
2,483,987.12	2,483,987.12	2,483,987.12	0.00
2,483,987.12	2,483,987.12	2,483,987.12	0.00
2,483,987.12	2,483,987.12	2,483,987.12	0.00
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
28,075,200.90	28,075,200.90	25,940,049.26	7,377,417.10
36,739,550.00	36,739,550.00	28,301,856.00	1,676,958.96
36,739,550.00	36,739,550.00	28,301,856.00	1,676,958.96
36,739,550.00	36,739,550.00	28,301,856.00	1,676,958.96
36,739,550.00	36,739,550.00	28,301,856.00	1,676,958.96
42,606,063.68	42,606,063.68	42,432,776.68	0.00
42,606,063.68	42,606,063.68	42,432,776.68	0.00
40,854,119.42	40,854,119.42	40,690,218.56	0.00
1,751,944.26	1,751,944.26	1,742,558.12	0.00
42,606,063.68	42,606,063.68	42,432,776.68	0.00
668,389,119.35	668,389,119.35	620,901,922.25	1,771,605.08
26,757,573.91	26,757,573.91	26,254,573.95	0.00
26,757,573.91	26,757,573.91	26,254,573.95	0.00
641,631,545.44	641,631,545.44	594,647,348.30	1,771,605.08
641,631,545.44	641,631,545.44	594,647,348.30	1,771,605.08
668,389,119.35	668,389,119.35	620,901,922.25	1,771,605.08
12,844,884,996.60	12,844,884,996.60	12,844,884,996.60	554,771,325.76
3,459,417,558.68	3,459,417,558.68	3,459,417,558.68	17,650,484.32
3,459,417,558.68	3,459,417,558.68	3,459,417,558.68	17,650,484.32
9,385,467,437.92	9,385,467,437.92	9,385,467,437.92	537,120,841.44
9,385,467,437.92	9,385,467,437.92	9,385,467,437.92	537,120,841.44
12,844,884,996.60	12,844,884,996.60	12,844,884,996.60	554,771,325.76
1,517,996,918.77	1,516,094,861.26	1,477,926,308.00	7,806,308.58
308,421,475.30	308,297,380.51	302,471,941.54	0.00

308,421,475.30	308,297,380.51	302,471,941.54	0.00
1,209,575,443.47	1,207,797,480.75	1,175,454,366.46	7,806,308.58
1,205,310,796.64	1,203,552,090.24	1,171,273,476.82	7,806,308.58
4,264,646.83	4,245,390.51	4,180,889.64	0.00
1,517,996,918.77	1,516,094,861.26	1,477,926,308.00	7,806,308.58
20,521,720.83	20,521,720.83	20,440,476.83	0.00
20,521,720.83	20,521,720.83	20,440,476.83	0.00
18,807,029.92	18,807,029.92	18,731,150.92	0.00
1,714,690.91	1,714,690.91	1,709,325.91	0.00
20,521,720.83	20,521,720.83	20,440,476.83	0.00
51,832,022.27	51,832,022.27	51,646,669.27	11,267,875.17
51,832,022.27	51,832,022.27	51,646,669.27	11,267,875.17
41,337,009.12	41,337,009.12	41,201,511.37	11,266,172.96
10,495,013.15	10,495,013.15	10,445,157.90	1,702.21
51,832,022.27	51,832,022.27	51,646,669.27	11,267,875.17
21,923,443.91	21,923,443.91	21,830,350.91	0.00
21,923,443.91	21,923,443.91	21,830,350.91	0.00
20,757,439.07	20,757,439.07	20,670,313.59	0.00
1,166,004.84	1,166,004.84	1,160,037.32	0.00
21,923,443.91	21,923,443.91	21,830,350.91	0.00
60,085,248.32	60,085,248.32	59,865,099.32	8,012,278.79
60,085,248.32	60,085,248.32	59,865,099.32	8,012,278.79
47,332,931.64	47,332,931.64	47,175,512.88	7,655,568.74
12,752,316.68	12,752,316.68	12,689,586.44	356,710.05
60,085,248.32	60,085,248.32	59,865,099.32	8,012,278.79
172,783,891.47	172,783,891.47	172,783,891.47	10,540,699.78
172,783,891.47	172,783,891.47	172,783,891.47	10,540,699.78
152,246,427.55	152,246,427.55	152,246,427.55	9,927,781.81
20,537,463.92	20,537,463.92	20,537,463.92	612,917.97
172,783,891.47	172,783,891.47	172,783,891.47	10,540,699.78
151,136,290.09	151,136,290.09	150,605,225.79	15,298,435.55
151,136,290.09	151,136,290.09	150,605,225.79	15,298,435.55
106,712,248.30	106,712,248.30	106,388,299.08	14,854,599.37
44,424,041.79	44,424,041.79	44,216,926.71	443,836.18
151,136,290.09	151,136,290.09	150,605,225.79	15,298,435.55

267,587,914.23	267,587,914.23	267,587,914.23	15,469,810.80
267,587,914.23	267,587,914.23	267,587,914.23	15,469,810.80

207,288,698.24	207,288,698.24	207,288,698.24	15,469,037.34
60,299,215.99	60,299,215.99	60,299,215.99	773.46
267,587,914.23	267,587,914.23	267,587,914.23	15,469,810.80

190,470,582.39	190,470,582.39	189,740,084.55	15,769,927.39
190,470,582.39	190,470,582.39	189,740,084.55	15,769,927.39

133,398,501.84	133,398,501.84	132,923,578.80	14,898,025.72
57,072,080.55	57,072,080.55	56,816,505.75	871,901.67
190,470,582.39	190,470,582.39	189,740,084.55	15,769,927.39

242,610,836.78	242,610,836.78	242,610,836.78	7,176,725.70
242,610,836.78	242,610,836.78	242,610,836.78	7,176,725.70

195,148,553.28	195,148,553.28	195,148,553.28	7,158,672.80
47,462,283.50	47,462,283.50	47,462,283.50	18,052.90
242,610,836.78	242,610,836.78	242,610,836.78	7,176,725.70

18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28
18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28

18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28
18,667,119.67	18,667,119.67	17,090,416.23	2,143,682.28

51,836,236.90	51,836,236.90	49,056,792.15	468,339.51
51,836,236.90	51,836,236.90	49,056,792.15	468,339.51

51,836,236.90	51,836,236.90	49,056,792.15	468,339.51
51,836,236.90	51,836,236.90	49,056,792.15	468,339.51

118,486,210.91	118,486,210.91	118,486,210.91	790,642.55
118,486,210.91	118,486,210.91	118,486,210.91	790,642.55

118,486,210.91	118,486,210.91	118,486,210.91	790,642.55
118,486,210.91	118,486,210.91	118,486,210.91	790,642.55

2,041,714.91	2,041,714.91	2,041,714.91	30,165.83
2,041,714.91	2,041,714.91	2,041,714.91	30,165.83

2,041,714.91	2,041,714.91	2,041,714.91	30,165.83
2,041,714.91	2,041,714.91	2,041,714.91	30,165.83

21,413,259.54	21,413,259.54	21,068,213.30	0.00
21,413,259.54	21,413,259.54	21,068,213.30	0.00
21,413,259.54	21,413,259.54	21,068,213.30	0.00
21,413,259.54	21,413,259.54	21,068,213.30	0.00
5,520,962.64	5,520,962.64	5,520,933.78	94,418.44
5,520,962.64	5,520,962.64	5,520,933.78	94,418.44
5,520,962.64	5,520,962.64	5,520,933.78	94,418.44
5,520,962.64	5,520,962.64	5,520,933.78	94,418.44

DO DE OAXACA

35,777,346.81	35,777,346.81	35,747,818.13	0.00
35,777,346.81	35,777,346.81	35,747,818.13	0.00
35,777,346.81	35,777,346.81	35,747,818.13	0.00
35,777,346.81	35,777,346.81	35,747,818.13	0.00
29,564,481.52	29,564,481.52	29,481,830.19	0.00
29,564,481.52	29,564,481.52	29,481,830.19	0.00
29,564,481.52	29,564,481.52	29,481,830.19	0.00
29,564,481.52	29,564,481.52	29,481,830.19	0.00
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
87,570,644.07	87,570,644.07	84,429,515.42	8,629,641.51
185,116,562.25	185,116,562.25	176,102,281.11	59,139.68
185,116,562.25	185,116,562.25	176,102,281.11	59,139.68
185,116,562.25	185,116,562.25	176,102,281.11	59,139.68
185,116,562.25	185,116,562.25	176,102,281.11	59,139.68
105,763,561.75	105,761,345.05	105,207,434.58	27,370.77
105,763,561.75	105,761,345.05	105,207,434.58	27,370.77
105,763,561.75	105,761,345.05	105,207,434.58	27,370.77
105,763,561.75	105,761,345.05	105,207,434.58	27,370.77
17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64
17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64

17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64
17,023,839.68	17,023,839.68	16,261,897.67	3,792,050.64

17,100,410.49	17,100,410.49	16,682,810.49	107,113.00
17,100,410.49	17,100,410.49	16,682,810.49	107,113.00

17,100,410.49	17,100,410.49	16,682,810.49	107,113.00
17,100,410.49	17,100,410.49	16,682,810.49	107,113.00

10,924,948.92	10,924,948.92	10,916,918.92	3,237.33
10,924,948.92	10,924,948.92	10,916,918.92	3,237.33

10,924,948.92	10,924,948.92	10,916,918.92	3,237.33
10,924,948.92	10,924,948.92	10,916,918.92	3,237.33

140,505,545.37	140,505,545.37	140,036,555.89	0.00
140,505,545.37	140,505,545.37	140,036,555.89	0.00

140,505,545.37	140,505,545.37	140,036,555.89	0.00
140,505,545.37	140,505,545.37	140,036,555.89	0.00

13,611,928.73	13,611,678.73	13,286,390.94	0.00
13,611,928.73	13,611,678.73	13,286,390.94	0.00

13,611,928.73	13,611,678.73	13,286,390.94	0.00
13,611,928.73	13,611,678.73	13,286,390.94	0.00

5,428,818.34	5,428,818.34	5,321,152.25	0.00
5,428,818.34	5,428,818.34	5,321,152.25	0.00

5,428,818.34	5,428,818.34	5,321,152.25	0.00
5,428,818.34	5,428,818.34	5,321,152.25	0.00

15,674,468.38	15,674,468.38	15,626,422.44	0.10
15,674,468.38	15,674,468.38	15,626,422.44	0.10

15,674,468.38	15,674,468.38	15,626,422.44	0.10
15,674,468.38	15,674,468.38	15,626,422.44	0.10

14,973,037.19	14,973,037.19	14,650,282.05	549.00
14,973,037.19	14,973,037.19	14,650,282.05	549.00

14,973,037.19	14,973,037.19	14,650,282.05	549.00
14,973,037.19	14,973,037.19	14,650,282.05	549.00

361,558.77	361,558.77	361,558.77	0.00
361,558.77	361,558.77	361,558.77	0.00
361,558.77	361,558.77	361,558.77	0.00
361,558.77	361,558.77	361,558.77	0.00

3,556,528.06	3,556,528.06	3,232,306.91	0.00
3,556,528.06	3,556,528.06	3,232,306.91	0.00
3,556,528.06	3,556,528.06	3,232,306.91	0.00
3,556,528.06	3,556,528.06	3,232,306.91	0.00

7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17
7,240,809.83	7,240,809.83	6,888,342.80	5,971,132.17

11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74
11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74
11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74
11,295,456.26	11,295,456.26	11,295,456.26	1,167,217.74

0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00

6,002,402.42	6,002,402.42	5,674,892.16	0.00
6,002,402.42	6,002,402.42	5,674,892.16	0.00
6,002,402.42	6,002,402.42	5,674,892.16	0.00
6,002,402.42	6,002,402.42	5,674,892.16	0.00
61,324,365,322.00	61,322,430,047.79	60,554,337,994.77	1,984,366,353.81

13,200,883,226.28	13,200,883,226.28	13,200,883,226.28	0.00
88,549,520.10	88,549,520.10	88,549,520.10	0.00
88,549,520.10	88,549,520.10	88,549,520.10	0.00
13,112,333,706.18	13,112,333,706.18	13,112,333,706.18	0.00

13,112,333,706.18	13,112,333,706.18	13,112,333,706.18	0.00
8,373,885,013.78	8,373,885,013.78	8,373,885,013.78	0.00
8,373,885,013.78	8,373,885,013.78	8,373,885,013.78	0.00
8,373,885,013.78	8,373,885,013.78	8,373,885,013.78	0.00
21,574,768,240.06	21,574,768,240.06	21,574,768,240.06	0.00

102,626,530.87	102,626,530.87	102,626,530.87	0.00
102,626,530.87	102,626,530.87	102,626,530.87	0.00

84,607,160.01	84,607,160.01	84,607,160.01	0.00
18,019,370.86	18,019,370.86	18,019,370.86	0.00
102,626,530.87	102,626,530.87	102,626,530.87	0.00